

Department Totals - Operating Budget
Alaska Court System

Description	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2011 Governor Amended	FY2011 Governor vs FY2011 Governor Amended	
Department Totals	87,251.5	90,368.2	90,368.2	90,368.2	98,552.7	98,552.7	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	749.2	1,466.0	1,466.0	1,466.0	1,466.0	1,466.0	0.0	0.0%
1004 Gen Fund	84,302.2	86,374.3	86,374.3	86,374.3	94,470.2	94,470.2	0.0	0.0%
1007 I/A Rcpts	1,327.5	421.0	421.0	421.0	521.0	521.0	0.0	0.0%
1016 Fed Incent	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1037 GF/MH	589.9	837.0	837.0	837.0	845.6	845.6	0.0	0.0%
1092 MHTAAR	247.3	975.3	975.3	975.3	955.3	955.3	0.0	0.0%
1108 Stat Desig	13.5	85.0	85.0	85.0	85.0	85.0	0.0	0.0%
1133 CSSD Reimb	0.0	209.6	209.6	209.6	209.6	209.6	0.0	0.0%
Totals:								
General Funds	84,892.1	87,211.3	87,211.3	87,211.3	95,315.8	95,315.8	0.0	0.0%
Federal Funds	771.1	1,675.6	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%
Other Funds	1,588.3	1,481.3	1,481.3	1,481.3	1,561.3	1,561.3	0.0	0.0%